

**2002-2003
CHILDREN'S BUDGET SUMMARY
RECOMMENDED**

	State General Fund	Interagency Transfers*	Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Executive Department	\$29,745	\$0	\$67,534	\$0	\$45,661	\$142,940	0
Public Safety & Corrections	\$119,144,988	\$9,992,610	\$262,796	\$999,399	\$812,896	\$131,212,689	1,748
Department of Economic Development	\$275,000	\$0	\$0	\$1,000,000	\$0	\$1,275,000	0
Department of Health & Hospitals	\$233,130,779	\$40,971,772	\$5,023,456	\$53,459,846	\$757,308,480	\$1,089,894,333	1,754
Department of Social Services	\$106,775,635	\$4,061,000	\$725,000	\$3,171,575	\$406,978,249	\$521,711,459	4,759
Department of Natural Resources	\$0	\$0	\$0	\$15,132	\$324,240	\$339,372	0
Department of Labor	\$0	\$0	\$0	\$0	\$21,733,771	\$21,733,771	0
Special Schools & Commissions	\$41,153,801	\$11,529,158	\$1,077,630	\$35,835,158	\$81,920	\$89,677,667	846
Higher Education	\$15,541,802	\$17,627,980	\$1,281,584	\$0	\$0	\$34,451,366	0
Department of Education	\$2,447,280,067	\$102,616,032	\$2,819,411	\$239,770,385	\$740,668,144	\$3,533,154,039	1,021
Total	\$2,963,331,817	\$186,798,552	\$11,257,411	\$334,251,495	\$1,927,953,361	\$5,423,592,636	10,128

**2002-2003
CHILDREN'S BUDGET SUMMARY
REQUESTED**

	State General Fund	Interagency Transfers*	Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Executive Department	\$29,745	\$0	\$67,534	\$0	\$45,661	\$142,940	0
Public Safety & Corrections	\$139,037,474	\$9,882,610	\$262,796	\$439,270	\$812,896	\$150,435,046	1,814
Department of Economic Development	\$275,000	\$0	\$0	\$1,000,000	\$0	\$1,275,000	0
Department of Health & Hospitals:	\$51,571,829	\$40,621,001	\$4,638,426	\$10,517,832	\$107,771,230	\$215,120,318	1,497
Department of Social Services	\$199,704,380	\$2,810,000	\$13,389,306	\$2,312,137	\$557,541,712	\$775,757,535	4,226
Department of Natural Resources	\$0	\$0	\$0	\$15,132	\$324,240	\$339,372	0
Department of Labor	\$0	\$0	\$0	\$0	\$21,733,771	\$21,733,771	0
Special Schools & Commissions	\$46,530,011	\$8,407,012	\$1,062,630	\$601,366	\$152,966	\$56,753,985	912
Higher Education	\$15,571,165	\$17,627,980	\$1,281,584	\$0	\$0	\$34,480,729	0
Department of Education	\$2,625,741,163	\$89,329,116	\$2,801,529	\$215,562,366	\$803,931,104	\$3,737,365,278	1,013
Total	\$3,078,460,767	\$168,677,719	\$23,503,805	\$230,448,103	\$1,492,313,580	\$4,993,403,974	9,462

ECONOMIC DEVELOPMENT

**2001-2002
CHILDREN'S BUDGET SUMMARY
E.O.B.**

	State General Fund	Interagency Transfers*	Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Executive Department	\$29,745	\$0	\$66,210	\$0	\$1,230,841	\$1,326,796	0
Public Safety & Corrections	\$115,038,620	\$97,650,852	\$262,796	\$439,270	\$812,896	\$214,204,434	1,865
Department of Economic Development	\$275,000	\$0	\$0	\$1,000,000	\$0	\$1,275,000	0
Department of Health & Hospitals:	\$31,792,835	\$34,415,452	\$4,329,144	\$7,120,000	\$106,377,524	\$184,034,955	1,430
Department of Social Services	\$158,268,337	\$2,810,000	\$13,389,306	\$2,312,137	\$532,561,747	\$709,341,527	4,055
Department of Natural Resources	\$0	\$0	\$0	\$15,132	\$324,240	\$339,372	0
Department of Labor	\$0	\$0	\$0	\$0	\$19,909,831	\$19,909,831	0
Special Schools & Commissions	\$38,929,476	\$8,488,181	\$1,062,630	\$400,676	\$80,000	\$48,960,963	835
Higher Education	\$15,541,802	\$17,627,980	\$1,281,584	\$0	\$0	\$34,451,366	0
Department of Education	\$2,395,675,651	\$81,815,524	\$2,801,529	\$215,706,726	\$739,274,917	\$3,435,274,347	1,051
Total	\$2,755,551,466	\$242,807,989	\$23,193,199	\$226,993,941	\$1,400,571,996	\$4,649,118,591	9,236